

SAFEGUARDS AND SECURITY

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OVERVIEW

This section addresses work in Project Baseline Summary RL-0020, Safeguards and Security (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of April 2004.

NOTABLE ACCOMPLISHMENTS

Hanford Patrol Graduation: During the reporting period, 23 Hanford Patrol Basic class members successfully completed ten weeks of training without any accidents or serious injuries. A graduation ceremony was conducted on April 7, 2004. The new graduates are now engaged in on-the-job training in the field.

Waste Receiving and Packaging (WRAP) Deviation Approved: FH SAS received approval from the RL Security and Emergency Services Division for a deviation to DOE Orders that applies to the WRAP Facility. The deviation was requested due to the short lifecycle of the project (approximately eight months). The deviation supports the Accelerated Drum Project, which is a FH Performance Incentive, and represents a cost savings of approximately \$323.5K. The facility is scheduled to process this material from May through December 2004.

Prohibited/Controlled Articles: FH SAS reviewed and modified the prohibited/controlled article policy as it pertains to the use of cell phones, Personal Data Assistants, laptop computers, etc., in protected and limited areas. Activities associated with implementing the policy included issuing an all-PHMC employee message explaining the new policy, affixing tamper-indicating labels to government-owned controlled articles, revising numerous procedures, and notifying current *Prohibited/Controlled Article Pass* holders of the changes in policy.

Hanford Safety Exposition: The Hanford Safety Exposition was held April 27-28, 2004, at the Trade, Recreation and Agricultural Center. FH SAS coordinated, directed, and narrated six vehicle accident demonstrations; participated in one promotional live radio broadcast; provided technical help for electrical work associated with exhibit setup and teardown; and developed and staffed the FH SAS display booth.

Safe Use of Cell Phones: The FH SAS Safety Center of Excellence discussed the use of cell phones while driving. A Safety Information Bulletin was developed and issued, and a new FH SAS policy implemented. The policy states that when driving a government vehicle any FH SAS employee will safely pull the vehicle out of traffic and onto the shoulder of the road or an off-road location before making or answering a cell phone.

FY 2004 FH FUNDS VS. SPEND FORECAST (\$000)

	FY 2004 Anticipated Funding w/Carryover	FY 2004 Fiscal Year Spend Forecast	Variance
Safeguards & Security	\$ 57,105	\$ 57,105	\$ 0

RL has identified FY 2004 new budget authorization of \$53,470, carryover of \$1,310K, and increased funding of \$2,325K, for a total funding of \$57,105K.

FY 2004 SCHEDULE/COST PERFORMANCE (\$K)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	28,458	28,458	29,489	0	0%	-1,031	-4%	50,000

NOTE: The above excludes Work for Others associated with this PBS, as Work for Others is reported in Section H. Numbers are rounded to the nearest \$K.

Schedule Performance (\$0K/0%): The schedule performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

Cost Variance (-\$1,031K/-4%): The overrun is associated with carryover work planned/funded in FY 2003, but completed in FY 2004. When the \$1,300K of carryover funding is included, the program is actually underrun \$279K.

